

Budget



CLR core expenses (exc. CLR Fund)

Currency: **GBP**

Account	CLR core - median	CLR core - budgeted
Income		
Donations	2,363,450	3,063,450
Other	0	0
Total income	2,363,450	3,063,450
Expenses		
Grants	3,000	5,000
Employees	1,263,503	1,700,676
Travel & acc'n	88,752	133,475
Catering	58,027	75,315
Contractors	49,139	87,788
Office	324,414	324,406
Legal	71,078	79,077
Other	22,345	29,360
Payment fees	24,532	24,532
IT	49,420	60,669
Compute	100,002	200,000
Events	52,001	92,000
Depreciation (ignore)	157,504	157,500
Total expenses	2,263,719	2,969,798
Profit or loss	99,731	93,652

Note: the majority of the income and expenditure in this budget relates directly to the UK charity Center on Long-term Risk; however a small proportion relates to our partner organisation, the Swiss charity Effective Altruism Foundation (EAF). EAF receives donations on our behalf and regrants them to our UK charity; it also incurs some expenses directly to support our activities.