

Budget



CLR core expenses (exc. CLR Fund)

Currency: **USD**

Account	CLR core - median	CLR core - budgeted
Income		
Donations	2,982,993	3,866,488
Other	0	0
Total income	2,982,993	3,866,488
Expenses		
Grants	3,786	6,311
Employees	1,594,711	2,146,483
Travel & acc'n	112,017	168,463
Catering	73,238	95,057
Contractors	62,020	110,800
Office	409,454	409,444
Legal	89,710	99,806
Other	28,203	37,056
Payment fees	30,963	30,963
IT	62,375	76,573
Compute	126,216	252,427
Events	65,633	116,116
Depreciation (ignore)	198,791	198,786
Total expenses	2,857,119	3,748,286
Profit or loss	125,874	118,202

Note: the majority of the income and expenditure in this budget relates directly to the UK charity Center on Long-term Risk; however a small proportion relates to our partner organisation, the Swiss charity Effective Altruism Foundation (EAF). EAF receives donations on our behalf and regrants them to our UK charity; it also incurs some expenses directly to support our activities.