

Budget



January – December 2024

Center on Long-term Risk (UK charity)

All amounts in GBP

Account	CLR - median	CLR - budgeted
Income		
Donations and grants	2,300,000	3,000,000
Donations and grants (restricted)	0	0
	2,300,000	3,000,000
Expenses		
<i>Grants</i>		
Grants	3,000	5,000
Total grants	3,000	5,000
<i>Operating expenses</i>		
Gross salaries	1,002,974	1,367,852
Employer national insurance	117,693	160,509
Employer pension contributions	70,208	95,750
Training	2,380	5,949
Staff health & wellbeing expenses	27,762	27,762
Travel	44,500	75,950
Food expenses (outside office)	4,026	5,315
Accommodation	42,750	55,575
Office catering	54,000	70,000
Contractors (research)	9,600	28,800
Contractors (IT)	11,171	11,171
Contractors (Trialists)	10,400	29,600
Contractors (other)	16,717	16,717
Rent	235,357	235,357
Energy & utilities	47,452	47,452
Cleaning	13,600	13,600
Office maintenance	11,050	11,050
Insurance	6,000	6,000
Immigration fees	19,200	27,200
Bank fees	20,000	20,000
Stationery & office supplies	11,250	15,000
Telecommunications	7,500	7,500
Legal expenses	20,000	20,000
Audit expenses	10,000	10,000
Accounting expenses	5,000	5,000

Software (inc. digital service subscriptions)	30,000	40,000
Web hosting	4,700	4,700
Compute & crowd-workers	100,000	200,000
Other IT expenses	500	500
Event expenses	52,000	92,000
Other operational expenses	4,500	6,000
Depreciation: Furniture & non-IT equipment over £1000	12,500	12,500
Depreciation: IT equipment over £1000	15,000	15,000
Depreciation: Building improvements over £1000	130,000	130,000
Total other operating expenses	2,169,789	2,869,807
Total expenses	2,172,789	2,874,807
Profit or loss	127,211	125,193

Note: unlike the simple aggregated version of the budget, which also includes expenses expected to be incurred by the Effective Altruism Foundation on CLR's behalf, this full budget includes only expenses that will be incurred by CLR directly, and income that will be received to CLR itself (rather than received and spent to support our projects by EAF without coming to our accounts).