

Budget



January – December 2023

Center on Long-term Risk (UK charity)

All amounts in GBP

Account	CLR core	CLR Fund	Total
Income			
Donations and grants	1,900,000	0	1,900,000
Donations and grants (restricted)	0	160,000	160,000
	1,900,000	160,000	2,060,000
Expenses			
<i>Grants</i>			
Grants	5,000	150,000	155,000
Total grants	5,000	150,000	155,000
<i>Operating expenses</i>			
Gross salaries	718,366	0	718,366
Employer national insurance	84,296	0	84,296
Employer pension contributions	5,874	0	5,874
Training	28,440	0	28,440
Travel	12,500	0	12,500
Food expenses (outside office)	5,000	0	5,000
Accommodation	12,500	0	12,500
Office catering	60,000	0	60,000
Contractors (research)	0	0	0
Contractors (IT)	11,171	0	11,171
Contractors (Catering)	0	0	0
Contractors (Trialists)	24,600	0	24,600
Contractors (other)	1,117	0	1,117
Rent	365,000	0	365,000
Energy & utilities	76,000	0	76,000
Cleaning	24,000	0	24,000
Office maintenance	10,000	0	10,000
Insurance	1,800	0	1,800
Immigration fees	16,000	0	16,000
Bank fees	18,900	0	18,900
Stationery & office supplies	50,000	0	50,000
Telecommunications	11,460	0	11,460
Legal expenses	30,000	0	30,000
Audit expenses	5,000	0	5,000
Accounting expenses	5,000	0	5,000

Software (inc. digital service subscriptions)	20,000	0	20,000
Web hosting	400	0	400
Domains	7,000	0	7,000
Compute & crowd-workers	56,100	0	56,100
Other IT expenses	500	0	500
Event expenses	0	0	0
Other operational expenses	3,000	0	3,000
Depreciation: Furniture & non-IT equipment over £1000	12,500	0	12,500
Depreciation: IT equipment over £1000	15,000	0	15,000
Depreciation: Building improvements over £1000	130,000	0	130,000
Total other operating expenses	1,821,523	0	1,821,523
Total expenses	1,826,523	150,000	1,976,523
Profit or loss	73,477	10,000	83,477

Note: unlike the simple aggregated version of the budget, which also includes expenses expected to be incurred by the Effective Altruism Foundation on CLR's behalf, this full budget includes only expenses that will be incurred by CLR directly, and income that will be received to CLR itself (rather than received and spent to support our projects by EAF without coming to our accounts).