

# Budget



January – December 2023

Currency: **USD**

	Total	CLR core	CLR Fund
<b>Income</b>			
Donations	2,977,810	2,448,332	529,478
Events	0	0	0
Other	0	0	0
<b>Total income</b>	<b>2,977,810</b>	<b>2,448,332</b>	<b>529,478</b>
<b>Expenses</b>			
Grants	531,810	8,910	522,900
Employees	1,090,011	1,090,011	0
Other	113,427	113,427	0
Travel	16,442	16,442	0
Food	77,440	77,440	0
Accommodation	16,442	16,442	0
Contractors	30,555	30,555	0
Rent & utilities	633,665	633,665	0
Legal	84,052	84,052	0
Payment fees	26,804	24,683	0
IT	113,418	113,418	0
Events	0	0	0
Depreciation	187,129	187,129	0
Exchange losses	0	0	0
<b>Total expenses</b>	<b>2,921,194</b>	<b>2,396,174</b>	<b>522,900</b>
<b>Profit or loss</b>	<b>56,615</b>	<b>52,158</b>	<b>6,578</b>

**Note:** the majority of the income and expenditure in this budget relates directly to the UK charity Center on Long-term Risk; however a small proportion relates to our partner organisation, the Swiss charity Effective Altruism Foundation (EAF). EAF receives donations on our behalf and regrants them to our UK charity; it also incurs some expenses directly to support our activities.