

Budget



January – December 2023

Currency: **GBP**

	Total	CLR core	CLR Fund
Income			
Donations	2,506,317	2,060,674	445,643
Events	0	0	0
Other	0	0	0
Total income	2,506,317	2,060,674	445,643
Expenses			
Grants	447,605	7,499	440,106
Employees	917,424	917,424	0
Other	95,467	95,467	0
Travel	13,839	13,839	0
Food	65,179	65,179	0
Accommodation	13,839	13,839	0
Contractors	25,717	25,717	0
Rent & utilities	533,333	533,333	0
Legal	70,743	70,743	0
Payment fees	22,560	20,775	0
IT	95,460	95,460	0
Events	0	0	0
Depreciation	157,500	157,500	0
Exchange losses	0	0	0
Total expenses	2,458,666	2,016,775	440,106
Profit or loss	47,651	43,899	5,537

Note: the majority of the income and expenditure in this budget relates directly to the UK charity Center on Long-term Risk; however a small proportion relates to our partner organisation, the Swiss charity Effective Altruism Foundation (EAF). EAF receives donations on our behalf and regrants them to our UK charity; it also incurs some expenses directly to support our activities.