

Budget



January – December 2022

Currency: **USD**

	Total	CLR core	CLR Fund
Income			
Donations	3,796,401	3,207,503	588,897
Events	0	0	0
Other	0	0	0
Total income	3,796,401	3,207,503	588,897
Expenses			
Grants	558,422	9,680	548,742
Employees	2,110,387	2,110,387	0
Other	120,192	120,192	0
Travel	107,178	107,178	0
Food	61,048	61,048	0
Accommodation	53,581	53,581	0
Contractors	136,827	136,827	0
Rent	277,291	277,291	0
Legal	79,027	79,027	0
IT	62,232	62,232	0
Events	26,849	26,849	0
Payment fees	18,902	18,902	0
Exchange losses	42,215	42,215	0
Total expenses	3,654,152	3,105,410	548,742
Profit or loss	142,249	102,093	40,156

Note: the majority of the income and expenditure in this budget relates directly to the UK charity Center on Long-term Risk; however a small proportion relates to our partner organisation, the Swiss charity Effective Altruism Foundation (EAF). EAF receives donations on our behalf and regrants them to our UK charity; it also incurs some expenses directly to support our activities.