

Budget



January – December 2022

Currency: **GBP**

	Total	CLR core	CLR Fund
Income			
Donations	2,842,106	2,401,239	440,867
Events	0	0	0
Other	0	0	0
Total income	2,842,106	2,401,239	440,867
Expenses			
Grants	418,052	7,247	410,805
Employees	1,579,903	1,579,903	0
Other	89,980	89,980	0
Travel	80,237	80,237	0
Food	45,702	45,702	0
Accommodation	40,112	40,112	0
Contractors	102,433	102,433	0
Rent	207,589	207,589	0
Legal	59,162	59,162	0
IT	46,589	46,589	0
Events	20,100	20,100	0
Payment fees	14,151	14,151	0
Exchange losses	31,604	31,604	0
Total expenses	2,735,615	2,324,809	410,805
Profit or loss	106,492	76,430	30,062

Note: the majority of the income and expenditure in this budget relates directly to the UK charity Center on Long-term Risk; however a small proportion relates to our partner organisation, the Swiss charity Effective Altruism Foundation (EAF). EAF receives donations on our behalf and regrants them to our UK charity; it also incurs some expenses directly to support our activities.