

Budget



January – December 2022

Currency: **CHF**

	Total	CLR core	CLR Fund
Income			
Donations	3,541,662	2,992,280	549,382
Events	0	0	0
Other	0	0	0
Total income	3,541,662	2,992,280	549,382
Expenses			
Grants	520,952	9,031	511,921
Employees	1,968,780	1,968,780	0
Other	112,127	112,127	0
Travel	99,987	99,987	0
Food	56,952	56,952	0
Accommodation	49,986	49,986	0
Contractors	127,646	127,646	0
Rent	258,685	258,685	0
Legal	73,724	73,724	0
IT	58,056	58,056	0
Events	25,047	25,047	0
Payment fees	17,634	17,634	0
Exchange losses	39,383	39,383	0
Total expenses	3,408,958	2,897,037	511,921
Profit or loss	132,704	95,242	37,461

Note: the majority of the income and expenditure in this budget relates directly to the UK charity Center on Long-term Risk; however a small proportion relates to our partner organisation, the Swiss charity Effective Altruism Foundation (EAF). EAF receives donations on our behalf and regrants them to our UK charity; it also incurs some expenses directly to support our activities.