2025 Budget



January 1st - December 31st 2025

All figures expressed in GBP. Excludes restricted CLR Fund balances. Depreciation shown but not accounted for in total expenses.

| Account | Amount (GBP) |
|---------------------------------|--------------|
| Income | |
| Donations, grants, and Gift Aid | 1,969,283 |
| Other income | 4,310 |
| Total income | 1,973,593 |
| Expenses | |
| Accommodation | 46,429 |
| Accounting | 20,551 |
| Conferences | 3,571 |
| Contractors | 93,005 |
| Employees | 879,816 |
| Catering | 22,010 |
| Grants | 2,379 |
| Insurance | 7,000 |
| IT | 182,529 |
| Legal | 27,839 |
| Office, rent, and utilities | 153,365 |
| Other | 8,375 |
| Payment fees | 4,404 |
| Services | 3,923 |
| Travel | 40,821 |
| Depreciation | 116,448 |
| Total expenses | 1,496,017 |
| Profit or loss | 477,576 |