

2025 Budget



January 1st - December 31st 2025

All figures expressed in GBP. Excludes restricted CLR Fund balances. Depreciation shown but not accounted for in total expenses.

Account	Amount (GBP)
Income	
Donations, grants, and Gift Aid	1,969,283
Other income	4,310
Total income	1,973,593
Expenses	
Grants	
Scholarships	2,379
Operating Expenses	
Gross salaries	721,104
Employer national insurance	82,734
Employer pension contributions	32,105
Training	302
Other staff expenses	2,993
Staff health and wellbeing expenses	40,578
Travel	40,821
Food expenses (away from office)	1,900
Conferences	3,571
Accommodation	46,429
Office catering	20,110
Contractors (research)	7,500
Contractors (IT)	5,625
Contractors (trialists)	21,432
Contractors (other)	58,448
Web hosting & domains	250
Software	25,978
Conferences	3,571
Rent	138,240
Energy & utilities	5,000
Cleaning	2,500
Office maintenance	2,000
Insurance	7,000
Immigration	13,753
Bank fees	4,404
Stationery & office supplies	3,750
Telecommunications	750

Legal	14,085
Other professional services	3,923
Audit	10,500
Accounting	10,051
Compute & crowd workers	153,031
Furnishings under £1000	1,125
IT equipment under £1000	2,770
Other IT expenses	500
Other operational expenses	4,805
Depreciation: furniture and non-IT equipment c	5,128
Depreciation: IT equipment over £1,000	4,097
Depreciation: building improvements over £1,0	102,418
Total expenses	1,496,017
Profit or loss	477,576